

Committee Work Plan 2022 – 2025

Parks and Amenities Department – High Level Project List

No.	Location	Project Detail Set out in Medium Term Plan - Parks	Person leading	To work with	Work Required	Deadline	Cost
1	Various	To support and maintain the Leats system and other monuments.	Parks & Amenities Manager PAM	Compliance Officer	Working with Mulberry Slip Eng. Ltd who are drawing up plans for the sealing of the Leat & relocation of RAM chamber. Traditional stonework contracted to replace footbridge with granite.	April 2022	No costing available.
2	Boscawen Park	Completion and occupation of the new tennis pavilion at Boscawen Park.	PAM	Café Manager, Compliance Officer, Maintenance Team, TIC Manager	Side cladding, to be fitted. Sewage macerator installed & mains connection to be made. Toilets & showers fitted.	October 2022	£524K
3	Various	To maintain and increase the existing stock of Allotments	PAM	Administrator, Maintenance Team	Ongoing. Included planned consultation work for Treffry Road.	March 2023	
4	Boscawen Park	To lead the Towns Deal grant funding bid for facilities in Boscawen Park.	Town Clerk (TC) PAM	Towns Deal Board	Ongoing. Business case considered by Council 28.03.22.	2024/2025	

Committee Work Plan 2022 – 2025

Parks and Amenities Department – High Level Project List

No.	Location	Project Detail Set out in Medium Term Plan - Parks	Person leading	To work with	Work Required	Deadline	Cost
5	Leats & weir areas	Work with relevant responsible organisations to improve the river [supply], Leats and weir areas adjacent to Victoria and Waterfall Gardens, to an appropriate and proper standard of maintenance. <i>Text in square brackets added by Parks & Amenities Manager.</i>	PAM		See 1 above.	2024	
6	Victoria Gardens & the Leats	As part of a potential future plan to relocate the RAM, to investigate bringing back use of the water feature under the bridge in Victoria Gardens.	PAM	Mulberry Slip Eng. Ltd & Lions Club	See 1 above. All water features to be upgraded. Ward Williams Associates employed to take on all FVGs projects.	2025	Water features work to be funded by Lions Club.
7	St George's Road [Playpark & Dreadnought plating field] Hendra	Seek to understand <i>and develop</i> the maintenance and repair responsibilities for the skate park prior to undertaking a four-year plan with the aim of maintaining the skate park to a sustainable and acceptable standard <i>where possible.</i> <i>Text in italics above added by P&AC 06 06 22 & agreed by Council 27.06.22</i>	PAM	Community Development Officer CDO	Safety surfacing Hendra play park requires replacement: 2 quotes received.	December 2022	
8	Kenwyn & Tremorvah Playing Fields	To improve the facilities available for football teams playing at the Kenwyn Hill and Tremorvah playing fields, including exploring grant opportunities.	PAM	Local football clubs CDO	Meeting of relevant officers to initiate project.	December 2024	
9	Various	To develop community gardens in Truro	PAM	Maintenance Team Administrator	Acquisition of land under negotiation.	Ongoing	

Committee Work Plan 2022 – 2025

Parks and Amenities Department – High Level Project List

No.	Location	Project Detail Set out in Medium Term Plan - Parks	Person leading	To work with	Work Required	Deadline	Cost
9	-	To work on the Parks Development Plan for the next 2, 5, and 10 years. To include: Boscawen Park Developments & Victoria Gardens Improvement Scheme	PAM	Maintenance Team, Administrator, Compliance Officer, Head Gardener (Victoria Gardens)	Regular update reports to P&AC. Standing item on P&AC agendas.	Dec 2022 plan	
10	Idless	Completion of Idless Nursery	PAM	Maintenance Team, Administrator, Nursery Supervisors	Pathway construction almost complete. Irrigation undergoing installation. Greenhouses tenders prepared to go to contract finder by Ward Williams Associates. To change lock systems to make fire & disability safe. WW Associates still tendering glasshouses & designing & chemical store.	August 2022	

Committee Work Plan 2022 – 2025

Parks and Amenities Department – High Level Project List

No.	Location	Project Detail Set out in Medium Term Plan - Parks	Person leading	To work with	Work Required	Deadline	Cost
11	All Council sites	To continue to develop and implement zero carbon policies.	PAM	Town Clerk, Administrator	Ongoing. Zero Carbon Working Group completed its work & disbanded. ZCWG report referred to Special Finance & General Purposes Committee meeting July 2022 as part of on-going organisational review.	Ongoing	
12	Treffry Road	To develop and implement a development plan for the land at Treffry Road	PAM	Treffry Road Residents' Association	Public consultation on proposals to be carried out. Cornwall Council designing native fruit & nut orchard & woodland as part of Forest for Cornwall – community planting event	December 2022	Section 106 funding will be available. Sponsorship of orchard planned.

Committee Work Plan 2022 – 2025

Parks and Amenities Department – High Level Project List

No.	Location	Project Detail Set out in Medium Term Plan - Parks	Person leading	To work with	Work Required	Deadline	Cost
					planned for November.		
13	Various	Pursue negotiations to a conclusion with Cornwall Council 1. With a view to acquiring the Rosedale field and woodland (including play equipment). 2. Regarding the condition and maintenance of the neighbouring footpath and the riverbank. [and 3. Bridge over river.] <i>Text in square brackets added by Parks & Amenities Manager.</i>	PAM	Rosedale Community Association, CDO	Awaiting land transfer / negotiation of licence to use land with Cornwall Council.	December 2022	£7,500 Section 106 funding allocated but price TBC.
14	Newbridge Lane	Liaise with the community local to the Newbridge Lane playing field about ideas for future improvements.	PAM	CDO	Meeting of relevant officers to initiate project held 28 09 22. Public consultation being planned.	December 2022	
15	Various	To actively pursue with Cornwall Council the licensing or transfer of responsibility for the future maintenance of Cornwall Housing green space and communal areas to improve the health and wellbeing of the local community.	PAM	Town Clerk	Meeting of relevant officers to initiate project.	December 2023	

Parks & Amenities Department – Projects Calendar

2022

2023

Committee Work Plan 2022 – 2025

To support and maintain the Leats system and other monuments. Completion and occupation of the new tennis pavilion at Boscawen Park.	To maintain and increase the existing stock of Allotments To actively pursue with Cornwall Council the licensing or transfer of responsibility for the future maintenance of Cornwall Housing green space and communal areas to improve the health and wellbeing of the local community.
Seek to understand the maintenance and repair responsibilities for the skate park prior to undertaking a four-year plan with the aim of maintaining the skate park to a sustainable and acceptable standard.	
Completion of Idless Nursery	
To develop and implement a development plan for the land at Treffry Road	
Pursue negotiations to a conclusion with Cornwall Council 1. With a view to acquiring the Rosedale field and woodland (including play equipment). 2. Regarding the condition and maintenance of the neighbouring footpath and the riverbank	
Liaise with the community local to the Newbridge Lane playing field about ideas for future improvements.	
2024	2025
Work with relevant responsible organisations to improve the river, Leats and weir areas adjacent to Victoria and Waterfall Gardens, to an appropriate and proper standard of maintenance.	As part of a potential future plan to relocate the RAM, to investigate bringing back use of the water feature under the bridge in Victoria Gardens.
To improve the facilities available for football teams playing at the Kenwyn Hill and Tremorvah playing fields, including exploring grant opportunities.	