

Committee Work Plan 2022 – 2025

Parks and Amenities Department – High Level Project List

No.	Location	Project Detail Set out in Medium Term Plan - Parks	Person leading	To work with	Work Required	Deadline	Cost
1	Various	To support and maintain the Leats system and other monuments.	Parks, Amenities & Facilities Officer PAFO	Compliance Officer	Working with Mulberry Slip Eng Ltd who are drawing up plans for the sealing of the Leat & relocation of RAM chamber. Contract let to Exjet to clear supply pipe. Traditional stonework contracted to replace footbridge with granite.	April 2022	No costing available.
2	Boscawen Park	Completion and occupation of the new tennis pavilion at Boscawen Park.	PAFO	Café Manager, Compliance Officer, Maintenance Team, TIC Manager	Ongoing. Demolition of old pavilion complete. Build started. Roof timbers being installed. Aim to complete by end October 2022.	October 2022	£524K
3	Various	To maintain and increase the existing stock of Allotments	PAFO	Administrator Maintenance Team	Ongoing. Included in planned consultation work for Treffry Road.	March 2023	
4	Boscawen Park	To lead the Towns Deal grant funding bid for facilities in Boscawen Park.	PAFO	Town Clerk	Ongoing. Business case considered by Council 28.03.22.	2024/2025	

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5	Leats & weir areas	Work with relevant responsible organisations to improve the river [supply], Leats and weir areas adjacent to Victoria and Waterfall Gardens, to an appropriate and proper standard of maintenance.	PAFO		See 1 above.	2024	
6	Victoria Gardens & the Leats	As part of a potential future plan to relocate the RAM, to investigate bringing back use of the water feature under the bridge in Victoria Gardens.	PAFO	Mulberry Slip Eng. Ltd & Lions Club	See 1 above. All water features to be upgraded. Ward Williams Associates employed to take on all FVGs projects.	2025	Water features work to be funded by Lions Club.
7	St George's Road Hendra	Seek to understand <i>and develop</i> the maintenance and repair responsibilities for the skate park prior to undertaking a four-year plan with the aim of maintaining the skate park to a sustainable and acceptable standard <i>where possible</i> . <i>Text in italics above added by P&amp;AC 06 06 22 &amp; agreed by Council 27.06.22</i>	PAFO	Community Development Officer CDO	Following report of results of public consultation by CDO to P&AC 04.04.22. Meeting of relevant officer to initiate project.	December 2022	
8	Kenwyn & Tremorvah Playing Fields	To improve the facilities available for football teams playing at the Kenwyn Hill and Tremorvah playing fields, including exploring grant opportunities.	PAFO	Local football clubs CDO	Meeting of relevant officers to initiate project.	December 2024	
9	Various	To develop community gardens in Truro	PAFO	Parks Manager Maintenance Team Administrator	Acquisition of land under negotiation.	Ongoing	

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9	-	To work on the Parks Development Plan for the next 2, 5, and 10 years. To include: Boscawen Park Developments & Victoria Gardens Improvement Scheme	PAFO	Parks Manager Maintenance Team Administrator Compliance Officer Head Gardener (Victoria Gardens)	Regular update reports to P&AC. Standing item on P&AC agendas.	Dec 2022 plan	
10	Idless	Completion of Idless Nursery	PAFO	Maintenance Team Administrator Parks Manager Craig Bradwell Peter Kessell	Ongoing. Work to skin poly tunnels & install irrigation due to be done in July. WW Associates (working on glasshouses, heating & chemical store).	August 2022	
11	All Council sites	To continue to develop and implement zero carbon policies.	PAFO	Town Clerk Administrator	Ongoing. Zero Carbon Working Group (ZCWG) reporting to P&AC 5 July 2022. Awaiting outcome of ZCWG report.	Ongoing	
12	Treffry Road	To develop and implement a development plan for the land at Treffry Road	PAFO	Treffry Road Residents' Association	Public consultation on proposals to be carried out.	December 2022	Section 106 funding

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No.	Location	Project Detail Set out in Medium Term Plan - Parks	Person leading	To work with	Work Required	Deadline	Cost
							will be available
13	Various	Pursue negotiations to a conclusion with Cornwall Council 1. With a view to acquiring the Rosedale field and woodland (including play equipment). 2. Regarding the condition and maintenance of the neighbouring footpath and the riverbank. [and 3. Bridge over river.]	PAFO	Rosedale Community Association CDO	Awaiting land transfer / negotiation of licence to use land with Cornwall Council.	December 2022	£7,500 Section 106 funding allocated but price TBC.
14	Newbridge Lane	Liaise with the community local to the Newbridge Lane playing field about ideas for future improvements.	PAFO	CDO	Meeting of relevant officers to initiate project.	December 2022	
15	Various	To actively pursue with Cornwall Council the licensing or transfer of responsibility for the future maintenance of Cornwall Housing green space and communal areas to improve the health and wellbeing of the local community.	PAFO	Town Clerk	Meeting of relevant officers to initiate project.	December 2023	

Updated by Parks, Amenities & Facilities Officer (PAFO)

30.06 22

**Committee Work Plan 2022 – 2025**

<b>Parks &amp; Amenities Department – Projects Calendar</b>	
<b>2022</b>	<b>2023</b>
To support and maintain the Leats system and other monuments.	To maintain and increase the existing stock of Allotments
Completion and occupation of the new tennis pavilion at Boscawen Park.	To actively pursue with Cornwall Council the licensing or transfer of responsibility for the future maintenance of Cornwall Housing green space and communal areas to improve the health and wellbeing of the local community.
Seek to understand the maintenance and repair responsibilities for the skate park prior to undertaking a four-year plan with the aim of maintaining the skate park to a sustainable and acceptable standard.	
Completion of Idless Nursery	
To develop and implement a development plan for the land at Treffry Road	
Pursue negotiations to a conclusion with Cornwall Council 1. With a view to acquiring the Rosedale field and woodland (including play equipment). 2. Regarding the condition and maintenance of the neighbouring footpath and the riverbank	
Liaise with the community local to the Newbridge Lane playing field about ideas for future improvements.	
<b>2024</b>	<b>2025</b>
Work with relevant responsible organisations to improve the river, Leats and weir areas adjacent to Victoria and Waterfall Gardens, to an appropriate and proper standard of maintenance.	As part of a potential future plan to relocate the RAM, to investigate bringing back use of the water feature under the bridge in Victoria Gardens.
To improve the facilities available for football teams playing at the Kenwyn Hill and Tremorvah playing fields, including exploring grant opportunities.	